

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Consortium State: WV

PJ's Total HOME Allocation Received: \$15,012,885 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	<div>90.25</div> %	<div>92.20</div> %	<div>4</div>	<div>94.94</div> %	<div>16</div>	<div>16</div>	
% of Funds Disbursed	<div>81.63</div> %	<div>86.22</div> %	<div>4</div>	<div>84.35</div> %	<div>21</div>	<div>28</div>	
Leveraging Ratio for Rental Activities	<div>2.77</div>	<div>1.42</div>	<div>2</div>	<div>4.59</div>	<div>30</div>	<div>35</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>28.94</div> %	<div>42.56</div> %	<div>3</div>	<div>81.38</div> %	<div>4</div>	<div>3</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>21.66</div> %	<div>43.04</div> %	<div>4</div>	<div>68.05</div> %	<div>2</div>	<div>4</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>79.80</div> %	<div>53.65</div> %	<div>3</div>	<div>79.65</div> %	<div>35</div>	<div>37</div>	
% of 0-30% AMI Renters to All Renters***	<div>56.57</div> %	<div>32.12</div> %	<div>1</div>	<div>44.76</div> %	<div>78</div>	<div>73</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>90.91</div> %	<div>85.40</div> %	<div>2</div>	<div>94.31</div> %	<div>21</div>	<div>20</div>	
Overall Ranking:				In State:	<div>4</div> / <div>4</div>	Nationally:	<div>7</div> <div>10</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$17,822</div>	<div>\$12,883</div>		<div>\$25,245</div>	<div>99</div> Units	<div>8.30</div> %	
Homebuyer Unit	<div>\$15,569</div>	<div>\$15,944</div>		<div>\$14,395</div>	<div>285</div> Units	<div>24.00</div> %	
Homeowner-Rehab Unit	<div>\$34,144</div>	<div>\$24,591</div>		<div>\$20,186</div>	<div>15</div> Units	<div>1.30</div> %	
TBRA Unit	<div>\$313</div>	<div>\$313</div>		<div>\$3,142</div>	<div>787</div> Units	<div>66.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,934	\$43,752	\$42,766
State:*	\$44,318	\$65,233	\$33,781
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.3	87.0	80.0	81.7
Black/African American:	5.6	10.9	20.0	18.3
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.1	1.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	98.9	18.9	33.3	24.0
2 Persons:	1.1	27.4	33.3	35.5
3 Persons:	0.0	28.4	20.0	29.1
4 Persons:	0.0	18.6	13.3	11.1
5 Persons:	0.0	4.2	0.0	0.4
6 Persons:	0.0	2.1	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	16.8	20.0	68.5
Elderly:	51.1	5.3	46.7	1.1
Related/Single Parent:	0.0	34.4	6.7	25.8
Related/Two Parent:	0.0	31.9	20.0	4.6
Other:	1.1	11.6	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.1	0.4 [#]
HOME TBRA:	0.0	
Other:	52.2	
No Assistance:	26.7	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

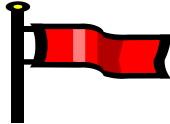
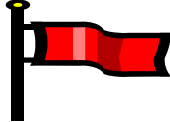
State: WV

Group Rank: 7
(Percentile)

State Rank: 4 / 4 PJs

Overall Rank: 10
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	28.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	21.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

